



HISTORY: Founded 1925; classes began October 1926.

OFFICERS: Julio Frenk, President; Thomas J. LeBlanc, Executive VP and Provost; Joe Natoli, Sr. VP for Business and Finance and CFO; Steven M. Altschuler, Sr. VP Medical Affairs and CEO UHealth - University of Miami Health System.

CAMPUSES AND FACILITIES:

Coral Gables Campus: The Coral Gables campus, with its two colleges and seven schools, is located on a 239-acre tract in suburban Coral Gables.

Medical Campus: The Leonard M. Miller School of Medicine campus consists of 72 acres within the 153-acre UM/Jackson Memorial Hospital complex. The medical campus includes three University-owned hospitals that make up UHealth - University of Miami Health System: University of Miami Hospital, Sylvester Comprehensive Cancer Center & Bascom Palmer Eye Institute. Affiliated hospitals include Jackson Memorial Hospital, Holtz Children's Hospital & the Miami Veteran's Affairs Medical Center. More than a dozen UHealth outpatient clinics are located in Miami-Dade, Broward, Palm Beach and Collier counties. A 20,000 sq. ft. Bascom Palmer eye care center opened in June 2015 in Naples, FL. The Lennar Foundation Medical Center, a 206,000 sq. ft. multispecialty ambulatory care facility, set to open on UM's Coral Gables campus in December of 2016. Miller School faculty conduct more than 1,800 research projects & UHealth physicians have more than 2 million patient encounters each year.

Rosenstiel Campus: The Rosenstiel School of Marine and Atmospheric Science is located on an 18-acre waterfront campus on Virginia Key in Biscayne Bay.

Richmond Facility: The Richmond Facility, established in 2001, is a 76-acre site that houses research facilities for the Rosenstiel School's Center for Southeastern Tropical Advanced Remote Sensing (CSTARS) and the Richmond Satellite Operations Center (RSOC).

ACCREDITATION: Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) and 19 other professional accrediting agencies.

PROGRAMS: 115 bachelors, 114 masters, 63 doctoral (59 research/ scholarship and 4 professional practice).

DEGREES AWARDED: 2,601 bachelors, 1,265 masters, 327 J.D.s, 191 M.D.s, 175 Ph.D.s, 41 other doctorates, and 111 certificates (2015-16).

BUDGET: The budget for 2016-17 is \$3.3 billion, with \$2.3 billion projected for the medical campus. At the end of FY16 the endowment for the University was \$844.6 million.

RESEARCH: Research and sponsored program expenditures totaled \$323.8 million (FY16). UM ranked 61st of all universities in expenditures of federal funds for research and development (FY14) according to the NSF HERD Survey.

CLASS SIZE: 50% of classes for undergraduates have 16 or fewer students; 75% have 26 or fewer students.

HONORS PROGRAM/HONOR SOCIETIES: Over 640 undergraduates participate in the Foote Fellows Honors Program. UM has over 40 academic honor societies, including Phi Beta Kappa.

DUAL-DEGREE PROGRAM: UM offers dual-degree programs, combining undergraduate and graduate study, in biochemistry & molecular biology, biology, computer science, exercise physiology, Latin American studies, law, and marine geology.

NEW FRESHMEN STANDINGS: 42% of new freshmen graduated in the top 5% of their high school class, 60% in the top 10%. Mean ACT is 30 and SAT is 1300*.

** Mid-range mean based on official SAT component scores reported to external entities (incl. IPEDS, CDS, US News, etc.)*

STUDY ABROAD: Students can apply their financial aid and scholarship to semester programs, including UM semesters on location in Buenos Aires, Argentina; Prague, Czech Republic; Rome, Italy; Galapagos Islands, Ecuador; Cape Town, South Africa; Shanghai, China; and Manipal, India, as well as exchange-partner programs in over 35 countries. UM faculty-led study abroad programs take place during intersession, spring break, and summer.

POST BACCALAUREATE PLANS: 33% of May 2016 graduating seniors reported plans to attend graduate school this fall.

RESIDENT STUDENTS: 4,048 enrolled students live on campus, including 89% of new freshmen and 38% of all degree undergraduates. UM has five residential colleges, as well as the University Village apartments which houses 779 students.

SPORTS: UM joined the Atlantic Coast Conference (ACC - 2004).

Men: baseball (1982, 1985, 1999, 2001 NCAA champions), basketball (2000, 2013, 2016 Sweet 16), cross country, football (1983, 1987, 1989, 1991, 2001 national champions), diving, tennis (2006, 2009 Sweet 16), indoor track & field, and outdoor track & field.

Women: basketball, cross country, golf (1984 national champions), rowing, soccer, swimming & diving (1975 & 1976 national champions), tennis (1982, 1984-1986, 2004, 2006-2007, 2009-2013 Elite Eight, 2nd at 1985 & 2006 NCAA Championships), indoor track & field (3rd at 2005 NCAA Championship), outdoor track & field (top 10 finishes at NCAA Championship 2004, 2005 & 2006), and volleyball (2009-2015 NCAA tournament, 2002 Sweet 16).

COMPUTING FACILITIES: The University of Miami maintains data centers in several locations and has adopted a "cloud-first" strategy to ensure business continuity and disaster recovery. The Center for Computational Science's High Performance Computing core has three supercomputers and supports hardware infrastructure and design/implementation solutions. Over 60 computer labs are located throughout campus. UM is an equity member of the Florida LambdaRail, providing 10Gbps connectivity throughout the state and to the National LambdaRail. Secured and guest wireless networks on the 3 main campuses complement the extensive wired network.

LIBRARIES: The UM Libraries include the Otto G. Richter Library and libraries in the Schools of Architecture, Business, Law, Medicine, Music, and Marine & Atmospheric Science, providing access to more than 3.7 million volumes, 104,330 current serials titles, 102,726 electronic journals, 910,300 electronic books, over 4 million microforms, and 189,391 audio, film, video, and cartographic materials. The Libraries' expanding digital collections now feature 1,196,747 images and document pages.

ALUMNI: UM alumni live in all 50 states and in 154 countries; 95,308 reside in Florida, including 52,155 in Miami-Dade County. There are just over 197,890 alumni in UM's history.

DEVELOPMENT: In FY16, contributions reached \$236.5 million in total private cash, gifts, and grants; and in FY15, UM ranked 39th among the research, doctoral, masters, liberal arts, and specialized private and public universities reporting to the Council for Aid to Education.

FACULTY & EMPLOYEES – FALL 2016¹

Classification	Full-time	Part-time	Total
Faculty			
Architecture	32	26	58
Arts and Sciences	445	58	503
Business	158	24	182
Communication	74	29	103
Education & Human Development	53	26	79
Engineering	74	15	89
Frost Music School	85	27	112
Law	89	67	156
Miller School of Medicine	1,460	75	1,535
Nursing & Health Studies	49	38	87
Rosenstiel School	82	10	92
Richter Library & Other	47	2	49
TOTAL FACULTY	2,648	397²	3,045

Faculty	2,648	397 ²	3,045
Administrative/Professional	5,007	64	5,071
Research	892	46	938
Staff (hourly non-exempt)	5,858	179	6,037
TOT FACULTY & EMPLOYEES	14,405	686	15,091

Faculty Characteristics

Full-time faculty with doctorate or terminal degree	88%
Full-time regular faculty with doctorate or terminal degree	97%
Full-time tenure-track faculty who are tenured	79%
Student-faculty ratio	12:1

¹As of September 30, 2016

²Part-time faculty is measured by the number of individuals with part-time instructional activities, including 24 non-faculty employees who teach part-time.

STUDENT ENROLLMENT – FALL 2016

School (Year Founded)	Undergraduate		Grad ¹	Total
	Degree	N-Deg		
Architecture ('83)	226	0	103	329
Arts and Sciences ('26)	4,017	4	621	4,642
Business ('29)	2,305	0	890	3,195
Communication ('85)	924	0	199	1,123
Education & Human Dev ('26)	436	0	490	926
Engineering ('47)	1,127	0	221	1,348
Frost Music School ('26)	437	10	294	741
Law ('28)	0	0	1,085	1,085
Miller School of Medicine ('52)				
Graduate	0	0	589	589
Clinical	0	0	809	809
Nursing & Health Studies ('68)	589	0	323	912
Rosenstiel School ('69)	380	0	297	677
Cont. Studies, Special & Joint	174	220	31	425
TOTAL	10,615	234	5,952	16,801²

Full-Time	10,150	71	5,248	15,469
Part-Time	475	153	704	1,332

Full-Time Equivalent	10,394.9	128.8	5,689.6	16,213.2
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¹Includes M.D., J.D., and other graduate students
²Excludes IEP and auditing students

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ENROLLMENT BY GENDER – FALL 2016

Gender	New Freshmen		Undergrad. Students		Graduate Students ¹	
	#	%	#	%	#	%
Male	925	45	5,166	48	2,921	49
Female	1,140	55	5,683	52	3,031	51

ENROLLMENT BY RACE/ETHNICITY – FALL 2016

Ethnicity	New Freshmen		Undergrad. Students		Graduate Students ¹	
	#	%	#	%	#	%
White	1,033	50	4,913	45	2,201	37
Hispanic or Latino	393	19	2,801	26	1,510	25
Asian/Pacific Islander	262	13	1,210	11	822	14
Black	206	10	883	8	468	8
American Indian	1	0	12	0	8	0
2 or more races	78	4	345	3	133	2
Unknown	92	4	685	6	810	14
TOTAL	2,065		10,849		5,952	

ENROLLMENT BY GEOGRAPHIC ORIGIN – FALL 2016

Origin	New Freshmen		Undergrad. Students		Graduate Students ¹	
	#	%	#	%	#	%
Miami-Dade	251	12	2,193	20	1,822	31
Broward	98	5	664	6	482	8
Other Florida	272	13	1,094	10	660	11
Other U.S. & Terr.	1,190	58	5,361	49	1,924	32
International	254	12	1,537	14	1,064	18
TOTAL²	2,065		10,849		5,952	

Tables above include full and part time students. Percentages may not total 100 due to rounding.

¹Includes M.D., J.D., and other graduate students.

²UM students come from 50 states and D.C., 3 territories, and 121 other countries.

NEW STUDENT ENROLLMENT – FALL 2016

Undergraduate	Applied	Admitted	Enrolled
New Freshmen	32,525	12,266	2,065
New Transfers	2,717	1,314	517

Enrollment School	Freshmen	Transfers	Total
Architecture	37	7	44
Arts and Sciences	864	292	1,156
Business	485	24	509
Communication	119	71	190
Education & Human Dev	57	18	75
Engineering	202	31	233
Frost Music School	98	11	109
Nursing & Health Studies	86	100	186
Rosenstiel School	116	3	119
Cont. Stud., Spec. & Joint	1	21	22
TOTAL	2,065	578	2,643

CREDIT HOURS TAUGHT – FALL 2016

Teaching School	Undergrad.	Grad.	Prof.	Total
Architecture	3,225	1,277	0	4,502
Arts and Sciences	73,718	4,211	0	77,929
Business	32,722	10,117	0	42,839
Communication	10,457	1,726	0	12,183
Education & Human Dev	7,824	3,435	0	11,259
Engineering	9,334	1,230	0	10,564
Frost Music School	7,978	2,046	0	10,024
Law	0	0	15,028	15,028
Miller School of Medicine	2,470	5,422	16,943	24,835
Nursing & Health Studies	6,408	2,768	0	9,176
Rosenstiel School	4,086	1,986	0	6,072
Cont. Stud., Spec. & Joint	1,243	29	0	1,272
TOTAL	159,465	34,247	31,971	225,683

Total credit hours by Teaching School. Research courses taken for zero credit hours increased to one credit hour.

ANNUAL STUDENT COSTS

Tuition and Other Expenses	2016-17
Undergraduate Tuition and Fees	
Full-Time (12-20 credit hours) ¹	\$45,600
Required Fees ¹	\$1,404
1-11 Hours (per credit hour)	\$1,900
Over 20 Hours (per credit hour)	\$1,900
Graduate Tuition (per credit hour)	\$1,900
Law Tuition (day program)	\$48,000
Medical Tuition (M.D. program – FL residents)	\$37,453
Medical Tuition (M.D. program – non-residents)	\$41,580
Room (residential college, double occupancy)	\$7,720
Board (19-meal plan)	\$5,590
Travel, Books, and Personal Expenses ²	\$3,992

FINANCIAL AID AWARDED

Source	2015-16³
University Scholarships and Grants	\$118.7
Tuition Remission and Athletic Scholarships	\$28.8
Department/Endowment/Donor Grants, Loans & Work	\$73.7
Federal Grants and College Work Study	\$17.9
Federal Loans	\$137.5
State Grants, Loans, and Work	\$16.9
Outside and Other Programs	\$27.9
TOTAL	\$421.4

UNIVERSITY-OWNED FACILITIES

Campus	Buildings	Sq. Footage⁴
Coral Gables	137	6,018,765
Medical School	38	4,846,736
Rosenstiel School	17	413,221
Richmond Facility	8	11,016
Off Campus	3	47,603
TOTAL	203	11,337,340

¹Total for both semesters.

²Travel expenses may vary by region; computer costs no longer included.

³In millions; revised awards may change some amounts slightly; includes summer awards; total may differ due to rounding.

⁴Gross square footage of owned buildings is reported as of May 31, 2016; leased space contributes an additional 79 facilities and 754,614 square feet.

FINANCIAL HIGHLIGHTS – 2015-16¹**What We Own**

Cash and Investments	\$1,376.1
Receivables	\$437.8
Contributions (Pledges) and Trusts Receivable	\$192.5
Intangible Assets, Property and Equipment ²	\$1,722.9
Other Assets	\$76.2
TOTAL ASSETS	\$3,805.5

What We Owe

For Services and Other Operating Expenses	\$622.8
Bonds and Notes Payable	\$1,151.7
Other Commitments	\$289.7
TOTAL LIABILITIES	\$2,064.2

Balances (What We Own Less What We Owe)

Operations, Funds for Plant Expansion, and Student Loans	\$265.1
Cumulative Postretirement Benefits	\$(375.5)
Invested in Plant Facilities	\$803.9
Contributions (Pledges) and Trusts	\$192.6
Endowment, Life Income, Annuity, and Other Funds	\$855.2
TOTAL NET ASSETS	\$1,741.3

Sources of Funds for Operations

Tuition and Fees, Net	\$517.2
Grants and Contracts	\$491.3
Patient Care	\$1,545.6
State Appropriation—School of Medicine	\$16.0
Gifts, Investment Return, Auxiliaries, and Other Sources ³	\$286.4
TOTAL SOURCES OF FUNDS	\$2,856.5

Gifts and Trusts

Unrestricted ⁴	\$72.7
Temporarily Restricted	\$77.6
Permanently Restricted	\$23.3
TOTAL GIFTS AND TRUSTS	\$173.6

¹For the fiscal year ending May 31, 2016, in millions.

²Includes the effect of accumulated depreciation and amortization of \$1,509.2 million.

³Net assets released from restrictions of \$27.3 million.

⁴Unrestricted gifts & trusts of \$64.5 million included in Sources of Funds for operations.